

# Legend

# LIBRARIES

<u>Column Number</u>	<u>Code</u>	<u>Description</u>
(1)	*	Indicates a project not previously shown in the CIP
(3)	A	Urgent
	B	Necessary
	C	Desirable
(4 & 7)	AA	Urban Area Projects
	AF	Athletic Fees
	BR	Bridge Replacement
	CD	Community Development Block Grant
	CF	Community Improvement Financing
	CO	Lancaster County
	DC	Developer Contribution
	FA	Federal Aids
	GF	Golf Capital Improvements
	GO	G.O. Bonds
	GR	General Revenues
	KF	Keno Funds
	LF	Landfill Revenues
	MF	Municipal Infrastructure Redevelopment Fund
	NE	State Revenue or Aid
	NH	National Highway System
	OF	Other Financing
	PB	Transportation Enhancement
	PP	STPP - Hazard Elimination
	RB	Revenue Bonds
	RT	Railroad Transportation Safety District
	S9	Section 9
	SC	Service Charges
	SF	State/Federal Funds
	SO	Highway Allocation Funds
	SR	Special Reserves
	TF	Tennis Fees
	TM	State - Train Mile Tax
	UF	User Fees
	UK	Unknown
	UR	Utility Revenues
	WR	City Residual Wheel Tax
	WC	City Wheel Tax New Construction
(9)	ICWP	In Conformance with the Plan
	GCP	Generally Conforms with the Plan
	NIP	Not Included in the Plan
	NICP	Not in Conformance with the Plan
(10)	0	Plans not needed
	1	Nothing done except this report
	2	Preliminary estimate received
	3	Surveys completed
	4	Work on plans scheduled
	5	Sketch plans in preparation
	6	Sketch plans completed
	7	Detail plans in preparation
	8	Detail plans completed

## ***Project Summary and Justification***

Department **Lincoln City Libraries**  
Division **Administration**

### **Project 1 Bennett Martin Public Library Renovation**

The Bennett Martin Public Library, constructed in three phases (1962, 1968, 1978) is in need of renovation. Renovation will provide a modernized facility, which will be able to accommodate the requirements for expanded automated services and technology. The renovation will also include a complete replacement of the heating, ventilating, and air conditioning systems.

### **Project 2 Gere Branch Library Parking Lot Resurfacing**

The Gere Branch Library parking lot and accompanying drives, approximately 46,000 square feet, were constructed in 1971. In 1986 they were overlaid unitizing 2" of Type III asphalt and petro-mat. In 1993 approximately 16,000 square feet of additional parking area was added as part of the Gere Branch expansion project. In the fall of 1996 pot holes began appearing in the surface of the lot. It is anticipated that the lot can be adequately maintained through repairs for a period of approximately 5 years. It is anticipated that at the end of the five year period, structural repairs will be required on a minimum of 10% of the lot surface area prior to resurfacing operations. It is estimated that resurfacing will be needed in the summer of 2002; however, funding limits indicate resurfacing may not be possible until FY 2003-2004. If funding is available, it is the library's preference to have this lot resurfaced in the FY 2002-2003.

### **Project 3 South Branch Library Roof Replacement**

The current roof, a loosely laid, ballasted, EPDM membrane system, was installed in 1986 and was warranted for a period of ten years. During the summer of 1998 we began to experience problems with leakage. Multiple repairs were required. Current repairs are estimated to have extended to life of the roof by 5 years. It is recommended that the roof be replaced in fiscal year 2003-2004; however, due to funding limitations request is being made for funding in FY 2004-2005.

### **Project 4 Bennett Martin Public Library Roof, South Portion Unit #1, Replacement**

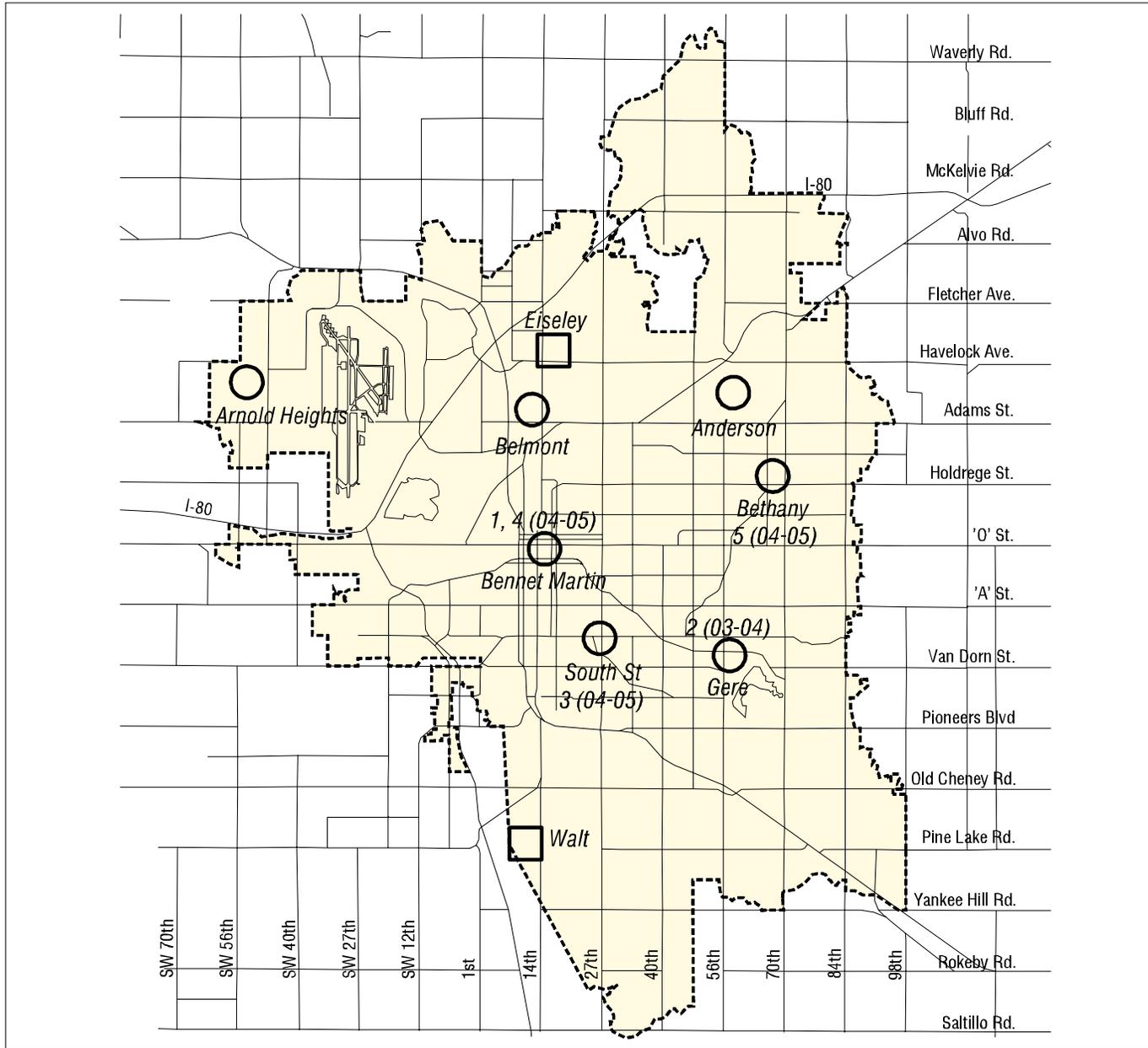
This roof is a loosely laid, ballasted, EPDM membrane system. Installation was completed in the fall of 1987 and is covered by a 15 year water-tight warranty. This warranty will expire in the fall of 2002. Based on current experiences it is requested that this roof be replaced in FY 2002-2003; however, due to funding limitations request is being made for funding in FY 2004-2005.

### **Project 5 Bethany Branch Library Roof Replacement**

The existing roof is a fully adhered EPDM membrane system. It was installed in 1989 and carries a 15 year water tight warranty. Based on current experiences it is recommended that this roof be replaced when the warranty expires in 2004. Funding is requested for FY 2004-2005.

# Lincoln CIP 2000 - 2006

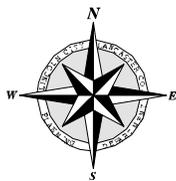
# Libraries



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## Lincoln Future Service Limit Shown as Gray

Map prepared by  
City - Co. Planning Dept  
GIS Section



M I L E S



-  Existing Library
-  Approved New Library
- 2 (03-04) Project Number & Year

*(Capital improvements often take many years to complete. The year shown on this map reflects the start up year or year of greatest activity. Consult the detailed project lists for further information on project scheduling and likely completion.)*

**List of Projects**Department: ***Lincoln City Libraries***

Project Number	Project Title
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- |   |  |
|---|--|
| 1 | Bennett Martin Public Library Renovation                               |
| 2 | Gere Branch Parking Lot Resurfacing                                    |
| 3 | South Branch Library Roof Replacement                                  |
| 4 | Bennett Martin Public Library, South Portion, Unit 1, Roof Replacement |
| 5 | Bethany Branch Library Roof Replacement                                |

\*Project number in parenthesis indicates project is not shown on the map.

2000 - 2006 CAPITAL IMPROVEMENT PROGRAM

DIVISION: ADMINISTRATION

(1)	(2)	(3)	5% Inflation per year (4)						
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
			2000-2001 FS	2001-2002 FS	2002-2003 FS	2003-2004 FS	2004-2005 FS	2005-2006 FS	
1	Renovate Bennett Martin Public Library	B						8,149.5 GO	
2	Resurface Gere Branch Library Parking Lot 56th & Normal	B					110.0 GR		
3	Replace Roof of South Branch Library 27th & South Streets	B						33.2 GR	
4	Replace Roof of Bennett Martin Public Library, Unit 1, South Portion, 14th & N Sts.	B						23.1 GR	
5	Replace Roof of Bethany Branch Library, 1810 No. Cotner	B						24.5 GR	
FUNDING SOURCE TOTAL									
GO (General Obligation Bonds)			0.0	0.0	0.0	0.0	0.0	8,149.5	0.0
GR (General Revenue)			0.0	0.0	0.0	110.0		80.8	0.0
DEPARTMENT TOTAL:			0.0	0.0	0.0	110.0		8,230.3	0.0

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2005-2006 (000's)	PRIOR APPROPRIATIONS (000's)		TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
8,149.5	None	20.0	96-97 GR	8,169.5	GCP	1	20.0	341.0	0.0	6,241.2	1567.3		1
110.0	None	None		110.0	GCP	1.0		6.4		103.6			2
33.2	None	None		33.2	GCP	1.0				33.2			3
23.1	None	None		23.1	GCP	1.0				23.1			4
24.5	None	None		24.5	GCP	1.0				24.5			5
8,149.5													
190.8													
8,340.3													